

<b>DECISION-MAKER:</b>	OVERVIEW SCRUTINY AND MANAGEMENT COMMITTEE
<b>SUBJECT:</b>	1,000 ADDITIONAL PARKING SPACES ACROSS SOUTHAMPTON'S ESTATES
<b>DATE OF DECISION:</b>	11 NOVEMBER 2021
<b>REPORT OF:</b>	COUNCILLOR VASSILLIOU CABINET MEMBER FOR COMMUNITIES, CULTURE and HERITAGE

<b><u>CONTACT DETAILS</u></b>			
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<b>STATEMENT OF CONFIDENTIALITY</b>	
N/A	
<b>BRIEF SUMMARY</b>	
As part of the Corporate Plan approved at Full Council in July 2021, the Council is committed to delivering additional parking for our residents across Southampton. This paper outlines the work to date to deliver on that promise and future planned activity.	
<b>RECOMMENDATIONS:</b>	
(i)	That the Committee note the contents of this report as requested by the Chair
<b>REASONS FOR REPORT RECOMMENDATIONS</b>	
1.	This report was requested by the Chair of the Committee to update on the progress of this work
<b>ALTERNATIVE OPTIONS CONSIDERED AND REJECTED</b>	
2.	None, this is an objective of the Corporate Plan, agreed at Full Council in July 2021
<b>DETAIL (Including consultation carried out)</b>	
3.	The project to deliver the corporate plan objective of 1,000 new parking spaces by March 2023 across our estates was agreed at Full Council in July 2021. There are several components of the programme of work to deliver this pledge <ul style="list-style-type: none"> <li>• Identification and Assessment of potential sites</li> </ul>

	<ul style="list-style-type: none"> <li>• Review of requirements and permissions to deliver each site i.e planning requirements, policy, and process (if needed)</li> <li>• Consultation with residents on the proposals</li> <li>• Implementation of the plans, once approved</li> </ul>
4.	<p><b>Identification and Assessment of Potential Sites</b></p> <p>Prior to the approval of the Corporate Plan, district Housing teams were already working with residents in a number of locations across the city to deliver additional parking, and over many years have compiled details of where residents would like parking, or where it is evident that parking is an issue for local residents. Officers used this intelligence, and information to compile an initial list of sites across the City. This data was used to inform the initial budgetary split of 67% Housing Revenue Account and 33% General Fund, that was included in the Council papers in July 2021 (see below for detail).</p>
5.	<p>Since July, this list has had some refinement and a project team has been assembled, and a project manager from Balfour Beatty has been appointed. To date a total of 120 potential sites has been identified, and the team are now working through a detailed assessment of each site, as not all will be deliverable. Once all sites have been reviewed, this list will be shared with the opposition group as agreed at full Council in October 2021. At the time of writing just over 50 of the 120 sites (41.6%) have been assessed. Site assessments will continue and will be completed during the course of the programme.</p>
6.	<p><b>Review of requirements and consultation</b></p> <p>Some sites will require planning permission, others may not. All sites will be reviewed by planning colleagues as part of the usual pre-planning application process. If planning permission is required sites will be taken through the usual process, which will include public and statutory consultation.</p>
7.	<p><b>Mitigation</b></p> <p>Discussions regarding mitigation will of course form part of the process of applying for planning permission and forms part of the overall assessment of delivery and plans to ensure that all planning policy requirements are met, or are exceeded.</p>
8.	<p><b>Implementation</b></p> <p>The implementation of sites will depend upon the nature of the work required. There are three types of space that could be used verge hardening, additional parking bays and/or a full car park being created. Each will require a different approach and will take different amounts of time to deliver. (see appendix 1 for images). Resident engagement and communication will of course be a part of this work.</p>
9.	<p><b>Progress</b></p> <p>The ambition in the corporate plan is to have started to deliver on the commitment to complete this work by March 2023, by March 2022. At this point in time an additional 21 spaces have been completed, and 9 further sites are currently being reviewed for delivery by March 2022.</p>

**RESOURCE IMPLICATIONS****Capital/Revenue**

10. The revised Council budget, as agreed in July, included revenue funding £0.050M in 2021/22 and £0.050M in 2022/23 to support the project management of this programme of work, and Capital Funds of £6.47M were allocated across this year and next year (£1.00M in 2021/22 plus £5.47M in 2022/23), using approximately a 67% HRA 33% General Fund split as indicated below. This will be regularly reviewed as the assessment of sites continues. Further action required also includes reprofiling the capital spend as delivery will in the main be in 2022/23.

11.

**CAPITAL**

Area	2021/22 £m	2022/23 £m	Total £m
General Fund	0.330	1.806	2.136
HRA	0.670	3.667	4.337
<b>Total</b>	<b>1.000</b>	<b>5.473</b>	<b>6.473</b>

12.

**REVENUE**

Area	2021/22 £m	2022/23 £m	Total £m
General Fund	0.017	0.017	0.033
HRA	0.034	0.034	0.067
<b>Total</b>	<b>0.050</b>	<b>0.050</b>	<b>0.100</b>

**Property/Other**

13.

All sites identified are in the ownership of Southampton City Council and permission for any alterations will follow all required processes as identified above.

**LEGAL IMPLICATIONS****Statutory power to undertake proposals in the report:**

14.

The proposed parking sites will be assessed on a case by case basis to determine the appropriate legal powers to implement at each location. Parking may be provided under a wide variety of Acts and Regulations subject to the ownership and holding powers for the land in question, including but not limited to the Housing Acts, Highways Act and Local Government (Miscellaneous Provisions) Acts and s.1 Localism Act 2011. The specific locations may be subject to formal consultation processes and / or require Traffic Regulation Orders or other consents to be obtained as part of the implementation of parking at sites and these will be built into the relevant assessments and project plans.

**Other Legal Implications:**

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As above, site specific ESIA's under the Equalities Act 2010 may need to be completed as sites are taken forward, together with compliance with the Council's Contract Procedure Rules in commissioning works to deliver

	parking places otherwise than on the Highway (where existing contracts are in place). Additional regulatory consents(planning / environmental assessments etc) may apply in specific locations and these will be addressed with the project team as proposals progress.
<b>RISK MANAGEMENT IMPLICATIONS</b>	
16.	Financial – some assumptions have been made at the outset regarding the overall costs of the programme, as the programme progresses, these assumptions will be continually reviewed and adjusted.
17.	Consultation, use of Equality Impact Assessments, adherence to Contract Procedure Rules and ensuring all regulatory activity and consents are in place will ensure other key risks are managed appropriately.
<b>POLICY FRAMEWORK IMPLICATIONS</b>	
18.	This programme of work is included on the Council’s Corporate Plan adopted in July 2021

<b>KEY DECISION?</b>	N/A
<b>WARDS/COMMUNITIES AFFECTED:</b>	
<u>SUPPORTING DOCUMENTATION</u>	
<b>Appendices</b>	
1.	Parking images

**Documents In Members’ Rooms**

1.	None
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**Equality Impact Assessment**

<b>Do the implications/subject of the report require an Equality and Safety Impact Assessment (ESIA) to be carried out.</b>	
As indicated above ESIA may be required and will be considered on a scheme by scheme basis	

**Data Protection Impact Assessment**

<b>Do the implications/subject of the report require a Data Protection Impact Assessment (DPIA) to be carried out.</b>	<b>No</b>
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**Other Background Documents**

**Other Background documents available for inspection at:**

<b>Title of Background Paper(s)</b>	<b>Relevant Paragraph of the Access to Information Procedure Rules / Schedule 12A allowing document to be Exempt/Confidential (if applicable)</b>
1.	None.